

ORDER OF PRESENTATION FOR PROPOSALS FOR FEBRUARY 8, 2012

	<u>Agency</u>	<u>Program/Project</u>	<u>Amount Requested</u>	<u>2011 Grant Amount</u>
1	Department of Development	General Program Administration	\$71,025	\$79,800
2	City Engineer	Sidewalk/Curb Replacement & Curb Ramp Installation	\$300,000	\$164,374
3	Parks Department	ADA Compliance	\$75,000	\$0
4	New Chauncey Housing	Housing Programs	\$70,000	\$70,000
5	Lafayette Transitional Housing Center, Inc.	Family and Singles Transitional Program	\$8,000	\$6,606
6	Lafayette Transitional Housing Center, Inc.	Supportive Services Program	\$5,000	\$4,097
7	The Center @ Jenks Rest (Tipp. Co. Council on Aging)	Care-A-Van	\$5,000	\$4,935
8	Mental Health America of Tippecanoe Co.	Day Shelter and Supportive Housing Programs	\$8,500	\$7,024
9	YWCA of Greater Lafayette	Domestic Violence Intervention and Prevention Program Director	\$5,800	\$4,766
10	Lafayette Urban Ministry	Emergency Homeless Shelter	\$7,000	\$6,606
11	Tippecanoe County Child Care, Inc.	Early Care and Education	\$20,000	\$16,446
12	Food Finders Food Bank	Food Provision to Local Shelters	\$5,000	\$4,097
13	Riggs Community Health Center, Inc.	Health Referral Services	\$3,000	\$2,425
14	Family Services, Inc.	Homecare Services	\$3,500	\$2,843

MAXIMUM ALLOWABLE BREAKDOWNS VERSUS REQUESTS

<u>CATEGORY</u>	<u>ALLOWABLE</u>	<u>REQUESTS</u>	<u>OVER/(UNDER)</u>
Administration	\$ 71,025 (less than 20% allowed)	\$ 71,025	\$
Public Services	57,382 (15% of Grant)	70,800	13,418
Housing & Capital Improvements	<u>254,142</u>	<u>445,000</u>	<u>190,858</u>
	\$ 382,549 total grant for 2012-2013	\$ 586,825	\$ 204,276